



EMERALD COAST UTILITIES AUTHORITY

NOTICE OF PUBLIC HEARING

**PROPOSED ESTABLISHMENT OF REVISED SANITATION SERVICE
CHARGES**

The Emerald Coast Utilities Authority (ECUA) will hold a public hearing at 2:00 p.m., Thursday, September 28, 2017, at the Board meeting room located at 9255 Sturdevant Street, Pensacola, FL, to receive public comments on the proposed establishment of revised sanitation charges, effective October 1, 2017, as delineated in Exhibit "1" to this notice.

Any person who desires to appeal any decision made by ECUA with respect to any matter considered at this hearing will need a record of the proceedings thereof. Since ECUA does not make verbatim records of its proceedings, such person may need to independently secure such a record which should include the testimony and evidence upon which the appeal is to be based.

Pursuant to the U.S. Americans with Disabilities Act, ECUA will make reasonable modifications for access to ECUA services, programs, and activities by any qualified individual with a disability. Please call (850) 476-5110 (voice callers) or (850) 494-7353 (TDD) for further information. Requests must be made at least 48 hours in advance of the event in order to allow ECUA sufficient time to provide the requested accessibility.

Emerald Coast Utilities Authority
Stephen E. Sorrell, P.E., M.P.A.
Executive Director

EXHIBIT "1"**FY 2018 5.0% rate increase**

Sec. 14-71. Sanitation service charges for the mainland customers.

The charges for sanitation service to customers, other than those customers served on Pensacola Beach, are as follows:

A. Single-Family residential:

1. Service by ECUA automated containers:

		<u>Current Rates</u>		
		<u>Monthly</u>		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	16.49	4.82	21.31
2	90-gallon containers	19.24	5.63	24.87
3	90-gallon containers	22.00	6.42	28.42
4	90-gallon containers	24.75	7.23	31.98
Senior citizen rate (1 60-gallon container only)		13.83	4.03	17.86
Lifeline rate (1 40-gallon container only)		7.85	2.30	10.15
Supplemental Security Income (SSI) (1 40-gallon container only)		7.85	2.30	10.15
Vacant 90-gallon container		4.14	1.21	5.35
Vacant Senior citizen rate		3.49	1.02	4.51
Vacant Lifeline 40-gallon containers		1.97	0.57	2.54
Vacant SSI 40-gallon containers		1.97	0.57	2.54
Additional container		2.75	0.80	3.55
Extra recycle container		2.75	0.80	3.55

<u>No.</u>	<u>Size</u>	<u>Proposed Rates</u>		<u>Total</u>
		<u>Collection</u>	<u>Disposal</u>	
1	90-gallon or smaller container	17.32	5.06	22.38
2	90-gallon containers	20.20	5.92	26.12
3	90-gallon containers	23.10	6.74	29.84
4	90-gallon containers	25.99	7.59	33.58
Senior citizen rate (1 60-gallon container only)		14.52	4.23	18.75
Lifeline rate (1 40-gallon container only)		8.24	2.42	10.66
Supplemental Security Income (SSI) (1 40-gallon container only)		8.24	2.42	10.66
Vacant 90-gallon container		4.35	1.27	5.62
Vacant Senior citizen rate		3.67	1.07	4.74
Vacant Lifeline 40-gallon containers		2.07	0.60	2.67
Vacant SSI 40-gallon containers		2.07	0.60	2.67
Additional container		2.89	0.84	3.73
Extra recycle container		2.89	0.84	3.73

B. Multi-family Residential Not More Than Five Units Per Parcel:

		<u>Current Rates</u>		
		Monthly		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	16.49	4.82	21.31
1	2-cubic yard dumpster	59.86	17.48	77.34
1	4-cubic yard dumpster	99.45	29.04	128.49
1	6-cubic yard dumpster	135.82	39.64	175.46
1	8-cubic yard dumpster	175.70	51.28	226.98

		<u>Proposed Rates</u>		
		Monthly		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	17.32	5.06	22.38
1	2-cubic yard dumpster	62.86	18.35	81.21
1	4-cubic yard dumpster	104.42	30.49	134.91
1	6-cubic yard dumpster	142.61	41.62	184.23
1	8-cubic yard dumpster	184.49	53.84	238.33

Extra Pickup Per Occurrence:

<u>No.</u>	<u>Size</u>	<u>Current Rate</u>	<u>Proposed</u>
1	90-gallon or smaller container	N/A	N/A
1	2-cubic yard dumpster	33.46	35.13
1	4-cubic yard dumpster	42.63	44.76
1	6-cubic yard dumpster	51.82	54.41
1	8-cubic yard dumpster	60.96	64.01

C. Multi-family Residential More Than Five Units Per Parcel and Non-residential:

1. Service by ECUA automated containers:

		<u>Current Rates</u>			
		Monthly			
		Franchise			
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
1	90-gallon or smaller container	14.43	12.99	1.60	29.02
2	90-gallon containers	23.70	23.58	3.20	50.48
3	90-gallon containers	34.33	32.26	4.81	71.40
4	90-gallon containers	39.46	38.49	6.41	84.36

		<u>Proposed Rates</u>			
		Monthly			
		Franchise			
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
1	90-gallon or smaller container	15.15	13.64	1.60	30.39
2	90-gallon containers	24.89	24.76	3.20	52.85
3	90-gallon containers	36.05	33.87	4.81	74.73
4	90-gallon containers	41.44	40.41	6.41	88.26

2. Service by dumpster:

a. Short-term contract:

<u>Size of dumpster</u>	<u>Current Rates</u>		
	<u>Monthly</u>		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
2 cubic yards			
Pickups per week			
1	32.48	21.38	53.86
2	52.45	38.67	91.12
3	70.54	55.90	126.44
4	87.07	71.90	158.97
5	102.02	87.35	189.37
6	120.29	103.86	224.15

		<u>Proposed Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards				
Pickups per week				
1		34.11	22.45	56.56
2		55.08	40.60	95.68
3		74.07	58.70	132.77
4		91.43	75.50	166.93
5		107.13	91.72	198.85
6		126.31	109.05	235.36

		<u>Current Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
4 cubic yards				
Pickups per week				
1		46.86	35.48	82.34
2		79.53	69.21	148.74
3		107.50	100.68	208.18
4		133.38	131.48	264.86
5		157.59	163.98	321.57
6		187.21	196.60	383.81

		<u>Proposed Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
4 cubic yards				
Pickups per week				
1		49.21	37.25	86.46
2		83.51	72.67	156.18
3		112.88	105.71	218.59
4		140.05	138.05	278.10
5		165.47	172.18	337.65
6		196.57	206.43	403.00

		<u>Current Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	61.49	49.32	110.81
	2	104.87	97.00	201.87
	3	143.42	144.96	288.38
	4	179.12	192.81	371.93
	5	212.36	240.56	452.92
	6	250.78	288.52	539.30

		<u>Proposed Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	64.57	51.79	116.36
	2	110.12	101.85	211.97
	3	150.59	152.21	302.80
	4	188.08	202.45	390.53
	5	222.98	252.59	475.57
	6	263.32	302.95	566.27

		<u>Current Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	76.30	64.32	140.62
	2	132.11	127.85	259.96
	3	181.18	191.11	372.29
	4	224.08	249.37	473.45
	5	265.46	311.13	576.59
	6	313.81	373.19	687.00

		<u>Proposed Rates</u>		
		<u>Monthly</u>		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	80.12	67.54	147.66
	2	138.72	134.24	272.96
	3	190.24	200.67	390.91
	4	235.28	261.84	497.12
	5	278.73	326.69	605.42
	6	329.50	391.85	721.35

b. Annual contract:

<u>Size of dumpster</u> 2 cubic yards <u>Pickups per week</u>	<u>Current Rates</u> Monthly		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
1	27.61	21.20	48.81
2	44.60	38.38	82.98
3	59.96	55.50	115.46
4	74.02	71.39	145.41
5	86.72	86.76	173.48
6	102.25	103.16	205.41

<u>2 cubic yards</u> <u>Pickups per week</u>	<u>Proposed Rates</u> Monthly		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
1	28.99	22.26	51.25
2	46.83	40.30	87.13
3	62.96	58.28	121.24
4	77.72	74.96	152.68
5	91.06	91.10	182.16
6	107.36	108.32	215.68

<u>4 cubic yards</u> <u>Pickups per week</u>	<u>Current Rates</u> Monthly		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
1	39.85	35.20	75.05
2	67.60	68.75	136.35
3	91.37	100.07	191.44
4	113.38	130.69	244.07
5	133.96	163.06	297.02
6	159.13	195.61	354.74

<u>4 cubic yards</u> <u>Pickups per week</u>	<u>Proposed Rates</u> Monthly		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
1	41.84	36.96	78.80
2	70.98	72.19	143.17
3	95.94	105.07	201.01
4	119.05	137.22	256.27
5	140.66	171.21	311.87
6	167.09	205.39	372.48

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	52.27	48.95	101.22
	2	89.14	96.39	185.53
	3	121.91	144.12	266.03
	4	152.26	191.76	344.02
	5	180.52	239.32	419.84
	6	213.18	287.06	500.24

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	54.88	51.40	106.28
	2	93.60	101.21	194.81
	3	128.01	151.33	279.34
	4	159.87	201.35	361.22
	5	189.55	251.29	440.84
	6	223.84	301.41	525.25

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	64.85	63.87	128.72
	2	112.29	127.09	239.38
	3	154.01	190.05	344.06
	4	190.47	248.05	438.52
	5	225.63	309.59	535.22
	6	266.74	371.36	638.10

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	68.10	67.06	135.16
	2	117.91	133.44	251.35
	3	161.71	199.56	361.26
	4	200.00	260.45	460.45
	5	236.91	325.07	561.98
	6	280.08	389.93	670.01

c. Extra pickup:

Size of dumpster

Pickup charge (per occurrence)

Current Rates

Monthly

	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards	39.12	6.17	45.29
4 cubic yards	47.13	9.62	56.75
6 cubic yards	55.35	12.98	68.33
8 cubic yards	63.06	16.62	79.68

Proposed Rates

Monthly

	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards	41.08	6.48	47.56
4 cubic yards	49.49	10.10	59.59
6 cubic yards	58.12	13.63	71.75
8 cubic yards	66.21	17.45	83.66

d. Surcharge for service by wheeled dumpster: Current Proposed
9.18 9.64

e. Dumpster overload charge: 17.01 17.86

f. Waste tire charge (landfill cost passed on to customer):

	<u>Current</u>	<u>Proposed</u>
Per ton	165.54	173.82
Per small tire	3.68	3.86
Per large tire	7.37	7.74
Mixed load fee	198.68	208.61

D. Service by Rolloff Containers:

1. Non-compaction rolloff containers:

	<u>Current</u>	<u>Proposed</u>
a. 20 cubic yards		
Initial delivery charge	25.68	26.96
Pull charge	113.33	119.00
Monthly rental charge	52.82	55.46
b. 30 cubic yards		
Initial delivery charge	25.68	26.96
Pull charge	113.33	119.00
Monthly rental charge	60.89	63.93
c. 40 cubic yards		
Initial delivery charge	25.68	26.96
Pull charge	113.33	119.00
Monthly rental charge	69.32	72.79

2. **Compaction rolloff containers:**

	<u>Current</u>	<u>Proposed</u>
a. 13-17 cubic yards		
Initial delivery charge	183.36	192.53
Pull charge	113.33	119.00
Monthly rental charge	275.11	288.87
b. 18-22 cubic yards		
Initial delivery charge	183.36	192.53
Pull charge	113.33	119.00
Monthly rental charge	287.33	301.70
c. 23-27 cubic yards		
Initial delivery charge	183.36	192.53
Pull charge	113.33	119.00
Monthly rental charge	305.67	320.95
d. 28-32 cubic yards		
Initial delivery charge	183.36	192.53
Pull charge	113.33	119.00
Monthly rental charge	360.69	378.72
e. 33-37 cubic yards		
Initial delivery charge	183.36	192.53
Pull charge	113.44	119.11
Monthly rental charge	446.27	468.58

3. **Disposal costs, surcharges, and other expenses:**

In addition to the applicable charges shown above, each customer shall be charged actual disposal costs; any applicable surcharges, including but not limited to construction and demolition surcharges; as well as any transfer station fees or other expenses borne by ECUA in the handling of the solid waste.

E. **One-Time Use of Sanitation Containers:**

1. **Single-family and multi-family residential not more than five (5) units per parcel:**

<u>Size of container</u>	<u>Current</u>	<u>Proposed</u>
60-gallons	6.68	7.01
90-gallons	6.68	7.01
2 cubic yards	50.52	53.05
4 cubic yards	76.73	80.57
6 cubic yards	102.98	108.13
8 cubic yards	129.19	135.65

2. Multi-family residential more than five units per parcel:

<u>Size of container</u>	<u>Current Rates</u>			
	<u>Monthly</u>		<u>Franchise</u>	
	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
60-gallons	4.82	1.54	0.37	6.73
90-gallons	4.82	1.54	0.37	6.73
2 cubic yards	49.42	20.39	1.66	71.47
4 cubic yards	71.46	33.68	3.32	108.46
6 cubic yards	94.00	46.66	4.98	145.64
8 cubic yards	114.81	60.80	6.64	182.25

<u>Size of container</u>	<u>Proposed Rates</u>			
	<u>Monthly</u>		<u>Franchise</u>	
	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
60-gallons	5.06	1.62	0.37	7.05
90-gallons	5.06	1.62	0.37	7.05
2 cubic yards	51.89	21.41	1.66	74.96
4 cubic yards	75.04	35.36	3.32	113.72
6 cubic yards	98.70	48.99	4.98	152.67
8 cubic yards	120.55	63.84	6.64	191.03

3. Container delivery and setup fee: The charge for a single delivery of not more than six 60 or 90-gallon containers is:

<u>Current</u>	<u>Proposed</u>
20.04	21.04

4. Special service: The surcharge for servicing a container on a Saturday, Sunday or Holiday observed by ECUA or between 5:00 p.m. and 6:00 a.m. at the request of a customer is:

<u>Current</u>	<u>Proposed</u>
26.79	28.13
(per occurrence)	

F. Bulk Pickup Service:

This service is available only to regular customers of the ECUA sanitation system. The following charges for bulk service apply only to customers requesting service in excess of that provided under the ECUA bulk waste program:

<u>Amount</u>	<u>Current</u>	<u>Proposed</u>
Up to 2 cubic yards	33.01	34.66
Each additional cubic yard (above 2 and below 20)	22.61	23.74
20 cubic yards of yard waste only	366.80	385.14
20 cubic yards containing bulky waste debris other than yard trash	440.16	462.17

M. Franchise Fees:

In addition to the applicable charges shown above, each residential customer of more than five (5) units per parcel and each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.

Sec. 14-72. Sanitation service charges for the Pensacola Beach customers.

The charges for sanitation service to customers served on Pensacola Beach are as follows:

A. Single-Family residential:

1. Service by ECUA automated containers:

No.	Size	Current Rates		Total
		Collection	Disposal	
1	90-gallon or smaller container	16.49	4.82	21.31
2	90-gallon containers	19.24	5.64	24.88
3	90-gallon containers	22.00	6.43	28.43
4	90-gallon containers	24.75	7.23	31.98
Senior citizen rate (1 60-gallon container only)		13.83	4.03	17.86
Lifeline rate (1 40-gallon container only)		7.85	2.30	10.15
Supplemental Security Income (SSI) (1 40-gallon container only)		7.85	2.30	10.15

		<u>Proposed Rates</u>		
		<u>Monthly</u>		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	17.32	5.06	22.38
2	90-gallon containers	20.20	5.92	26.12
3	90-gallon containers	23.10	6.74	29.84
4	90-gallon containers	25.99	7.59	33.58
Senior citizen rate (1 60-gallon container only)		14.52	4.23	18.75
Lifeline rate (1 40-gallon container only)		8.24	2.42	10.66
Supplemental Security Income (SSI)				
(1 40-gallon container only)		8.24	2.42	10.66

B. Multifamily Residential:

Monthly Charge Per Unit Per Month

<u>Current Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
9.87	4.97	14.84

<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
10.36	5.22	15.58

C. Hotels, Motels:

Monthly Charge Per Unit Per Month

<u>Current Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
4.15	1.64	5.79

<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
4.36	1.72	6.08

D. Nonresidential:

Service by Compaction Container:

<u>Size of dumpster</u>	<u>Current Rates</u>	
	<u>Collection</u>	<u>Disposal</u>
6 cubic yard	747.77	472.74
		1,220.51

<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
Extra Pickup (per occurrence)		
On Regular Collection Day	137.00	46.30
On any other Day	160.57	47.21
		207.78

<u>Size of dumpster</u>	<u>Proposed Rates</u>	
	<u>Collection</u>	<u>Disposal</u>
6 cubic yard	785.16	496.38
		1,281.54

<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
Extra Pickup (per occurrence)		
On Regular Collection Day	143.85	48.62
On any other Day	168.60	49.57
		218.17

For all other service, please see the rates appearing in Section 14-71C, above.

E. Franchise Fees:

In addition to the applicable charges shown above, each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.